

Gardeners By The Sea
Annual Budget
for
May 1, 2024 - April 30, 2025

INCOME

Dues	\$	2,400
DFGC Awards	\$	300
Transferred from Reserves	\$	2,010
TREE-mendous Delaware Contributions	\$	300
Ways and Means Committee	\$	5,000
TOTAL INCOME:	\$	10,010

EXPENSES

Administrative	\$	150
Anniversary Celebration for 20 years	\$	2,500
Community Projects:		
❖ Blue Star Memorial - Evans Park		Will Use Restricted Funds
❖ Blue Star Memorial - Bethany Beach	\$	-
Delaware Botanic Garden	\$	395
Federation Dues	\$	600
Garden Therapy Committee	\$	480
Habitat for Humanity Committee	\$	200
Historian	\$	150
Horticulture Challenge	\$	60
Hospice Tree Committee	\$	300
Hospitality Committee	\$	400
Insurance	\$	450
Lord Baltimore Gardens Committee	\$	75
Membership Committee:	\$	250
❖ New Member Yearbooks		
❖ Flyers and Publications		
❖ New Member Orientation		
President's State Meetings Attendance	\$	120
Programs Committee	\$	1,000
Publicity Committee	\$	200
Scholarship Committee	\$	1,500
State Meeting for April 2025	\$	150
Ways and Means Committee	\$	900
* Website Committee	\$	-
Yearbook Committee (two copies for award app)	\$	30
Youth Programs Committee	\$	100
TOTAL EXPENSES:	\$	10,010

* Expenses paid in 2023-2024 cover two years.