

GBTS 2022- 2023 PROPOSED BUDGET

	BUDGETED 2021-22		PROPOSED 2022-2023 BUDGET	NOTES
INCOME				
DUES				
REGULAR	\$1,680.00		\$1,925.00	
ASSOCIATE	\$495.00		\$495.00	
WAYS & MEANS	\$2,500.00		\$2,500.00	
AWARDS	\$300.00		\$300.00	
DE BOTANIC GARDEN TREE PURCHASE	\$300.00		\$300.00	
TRANSFER FROM RESERVES	\$1,310.00		\$3,510.00	
TOTAL INCOME	\$6,585.00		\$9,030.00	
EXPENSES				
ADMINISTRATIVE EXPENSES	\$75.00		\$150.00	
COMMUNITY PROJECTS			\$2,500.00	
Evans Park				Evans Park
Ocean View Historical Society				OVHS gardens
Holiday Greens				Holiday greens
DE BOTANIC GARDEN				
Membership	\$95.00		\$95.00	
Tree Purchase	\$300.00		\$300.00	DFGC project, 3 trees if funded/donat.
FEDERATION DUES	\$560.00		\$660.00	
INSURANCE	\$450.00		\$450.00	special for garden clubs
GARDEN THERAPY	\$350.00		\$350.00	
HABITAT FOR HUMANITY	\$100.00		\$200.00	increase to 2 houses
HISTORIAN	\$200.00		\$200.00	
HORTICULTURAL CHALLENGE	\$60.00		\$60.00	
HOSPICE TREE	\$300.00		\$600.00	Includes 2nd tree
HOSPITALITY	\$350.00		\$350.00	
LORD BALTIMORE GARDENS	\$75.00		\$75.00	
MEMBERSHIP				
New Member Yearbooks	\$150.00		\$200.00	\$15/book print & binder
New Member Reception	\$50.00		\$50.00	
PRESIDENT'S STATE MEETINGS	\$90.00		\$90.00	\$30 x 3 meet.
PROGRAMS	\$500.00		\$600.00	
PUBLICITY	\$100.00		\$200.00	
SCHOLARSHIP	\$1,500.00		\$1,500.00	
WEBSITE	\$250.00		\$250.00	
YEARBOOK	\$100.00		\$100.00	print 2 copies to submit for awards
YOUTH PROGRAM	\$150.00		\$50.00	
TOTAL EXPENSES	\$5,805.00		\$9,030.00	