

## GARDENERS BY THE SEA ANNUAL BUDGET 2020

<b>GARDENERS BY THE SEA ANNUAL BUDGET 2020</b>				
<b>INCOME</b>				
<b>Membership Dues</b>		<b>\$2,070.00</b>		
Regular		\$1,575.00		
Associate		\$495.00		
<b>Ways &amp; Means</b>		<b>\$3,800.00</b>		
<b>Awards</b>		<b>\$300.00</b>		
<b>DE Botanic Gardens Tree Purchase</b>		<b>\$300.00</b>		
<b>Transfer from Reserves</b>		<b>\$633.00</b>		
<b>TOTAL INCOME</b>			<b>\$7,103.00</b>	
<b>EXPENSES</b>				
<b>Administrative Expenses</b>		<b>\$75.00</b>		
<b>CAR-SGC</b>		<b>\$50.00</b>		
<b>Church Donation</b>		<b>\$450.00</b>		
<b>Community Projects</b>				
Beebe Millville Meditation Garden				
Ocean View Historical Society Herb Garden		\$100.00		
<b>DE Botanic Gardens</b>		<b>\$395.00</b>		
Membership		\$95.00		
Tree Purchase		\$300.00		
<b>Federation Dues</b>		<b>\$560.00</b>		
<b>Flower Show</b>		<b>\$600.00</b>		
<b>Insurance</b>		<b>\$450.00</b>		
<b>Garden Therapy</b>		<b>\$350.00</b>		
<b>Habitat for Humanity</b>		<b>\$100.00</b>		
<b>Historian</b>		<b>\$200.00</b>		
<b>Horticulture Challenge</b>		<b>\$60.00</b>		
<b>Hospice Tree</b>		<b>\$300.00</b>		
<b>Hospitality</b>		<b>\$350.00</b>		
<b>Lord Baltimore Gardens</b>		<b>\$75.00</b>		
<b>Membership</b>		<b>\$100.00</b>		
<b>President's State Meetings</b>		<b>\$90.00</b>		
<b>Programs</b>		<b>\$500.00</b>		
<b>Publicity</b>		<b>\$268.00</b>		
<b>Scholarship</b>		<b>\$1,500.00</b>		
<b>Website</b>		<b>\$250.00</b>		
<b>Yearbook</b>		<b>\$130.00</b>		
<b>Youth Program</b>		<b>\$150.00</b>		
<b>TOTAL EXPENSES</b>			<b>\$7,103.00</b>	